

SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: **RIVERSIDE LOCAL SCHOOL DISTRICT**
 TAXING DISTRICT(S): **7, 8, 11, 13, 35**

TAX YEAR: **2017**
 COLLECTION YEAR: **2018**

| COUNTY AUDITOR'S ESTIMATED TAX VALUATION | | | |
|--|-------------------------------------|----------------------|--------------------|
| CLASS | DESCRIPTION | 100% | 96% |
| I | GENERAL REAL ESTATE RES. / AGR. | 852,165,300 | 818,078,688 |
| II | GENERAL REAL ESTATE - OTHER (C / I) | 107,295,380 | 103,003,565 |
| III | PUBLIC UTILITY TANGIBLE | 49,278,310 | 47,307,178 |
| TOTAL ESTIMATED TAX VALUATION | | 1,008,738,990 | 968,389,431 |

| TABLE OF REDUCTION FACTORS | | | | | |
|---------------------------------------|---------------------|----------|--|---------------------|----------|
| RESIDENTIAL / AGRICULTURAL FACTORS | | | OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS | | |
| YEAR | REDUCTION FACTOR | INVERSE | YEAR | REDUCTION FACTOR | INVERSE |
| 1976 | 0.612830 | 0.387170 | 1976 | 0.648975 | 0.351025 |
| 1980 | 0.448749 | 0.551251 | 1980 | 0.469669 | 0.530331 |
| 1986 | 0.399743 | 0.600257 | 1986 | 0.340927 | 0.659073 |
| 2016 | 0.001939 | 0.998061 | 2016 | 0.010617 | 0.989383 |
| 2017 | 0.001598 | 0.998402 | 2017 | 0.010617 | 0.989383 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| AUDITOR'S ESTIMATE OF TAX LEVY | | | | | | | | | | | | |
|---|------------|------|-----------------------|------------------------|---------------------------------------|---------------------------------|--------------------------------|--|---------------------------------------|--|---------------------|--------------|
| FUND | IN/ OUT | YEAR | GROSS MILLAGE | | EFFECTIVE MILLAGE | | ESTIMATED TAX REVENUE BY CLASS | | | TOTAL PROPERTY TAX REVENUE ESTIMATIONS | | |
| | | | INSIDE 10 MILLS | OUTSIDE 10 MILLS | OUTSIDE 10 MILLS RES. / AGR. | OUTSIDE 10 MILLS OTHER | CLASS I R/A GENERAL REAL | CLASS II OTHER GEN. REAL | CLASS III PUB. UTILITY TANGIBLE | INSIDE | OUTSIDE | |
| General | I | | 4.80 | | | | | 3,926,778 | 494,417 | 227,074 | 4,648,269 | |
| General | O | 1976 | | 33.10 | 12.815327 | 11.618928 | | 10,483,946 | 1,196,791 | 1,565,868 | | 13,246,605 |
| General | O | 1980 | | 4.50 | 2.480630 | 2.386490 | | 2,029,350 | 245,817 | 212,882 | | 2,488,049 |
| General | O | 1986 | | 4.90 | 2.941259 | 3.229458 | | 2,406,182 | 332,646 | 231,805 | | 2,970,633 |
| General | O | 2017 | | 4.90 | 4.892170 | 4.847977 | | 4,002,180 | 499,359 | 231,805 | | 4,733,344 |
| Emergency/Substitute | O | 2009 | | 4.49 | 4.490000 | 4.490000 | | 3,673,173 | 462,486 | 212,409 | | 4,348,068 |
| Perm Improvement | O | 2016 | | 2.50 | 2.495153 | 2.473458 | | 2,041,231 | 254,775 | 118,268 | | 2,414,274 |
| Debt | O | 2016 | | 1.69 | 1.690000 | 1.690000 | | 1,382,553 | 174,076 | 79,949 | | 1,636,578 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTALS | | | 4.80 | 56.08 | 31.804538 | 30.736309 | | \$29,945,393 | \$3,660,367 | \$2,880,060 | \$4,648,269 | \$31,837,551 |
| TOTAL INSIDE AND OUTSIDE MILLAGE | | | | 60.88 | 36.604538 | 35.536309 | | GRAND TOTAL OF ESTIMATED TAX & REIMB. | | | \$36,485,820 | |
| Vo-Ed | | | | 1.50 | 1.500000 | 1.500000 | | 1,227,118 | 154,505 | 70,961 | | 1,452,584 |