



**Riverside
Local Schools**

Educating Excellence!

Special Education Funding

Parent Communication Forum
June 27, 2017

Sources of Funding

- ◎ State Funding
- ◎ Local Funding
- ◎ Federal Funding (IDEA VI-B)/Federal Flow through Dollars

Federal Funding Source for Students with Disabilities

- ◉ Federal special education funds are provided to local educational agencies (LEAs) through two programs:
- ◉ Individuals with Disabilities Education Act (IDEA) Part B
Received in 2016-17= \$735,801
- ◉ Individuals with Disabilities Education Act Early Childhood Special Education (ECSE) (flow-through funds)
Received in 2016-17= \$23,520

Partnership with the Lake County Educational Service Center
for all preschool services

IDEA VI-B Funding for 2016-17

- 2016-17 State Funding \$735,801
- Carryover 2015-16 \$130,160
- Total \$865,961
- Expenditures (not yet complete)

Special Education Costs

- The district spent \$6,550,032 on Special Education Services & Programming for the 2016-17 school year
- IDEA VI-B received = \$735,801

Use of IDEA VI-B Funds for Special Education

- ⦿ Salaries of select special education staff
- ⦿ Purchased services
- ⦿ Instructional Materials, Supplies & Equipment
- ⦿ Professional development

Salaries

Instruction

- > Teacher Salaries – 6 Intervention Specialists

Support Services

- > Classroom or 1:1 Aides – 8 Special Needs Aides

Administrative Support Salaries

- > Supervisors – 1 full-time & 1 part-time
- > Administrative Assistant – 75%

Purchased Services

⦿ Contracted Services

- > Lake County ESC
- > Geauga County ESC
- > Cuyahoga County ESC
 - Speech Therapists
 - Occupational Therapists
 - Physical Therapists
 - Outside Programming
 - Extended School Year Services

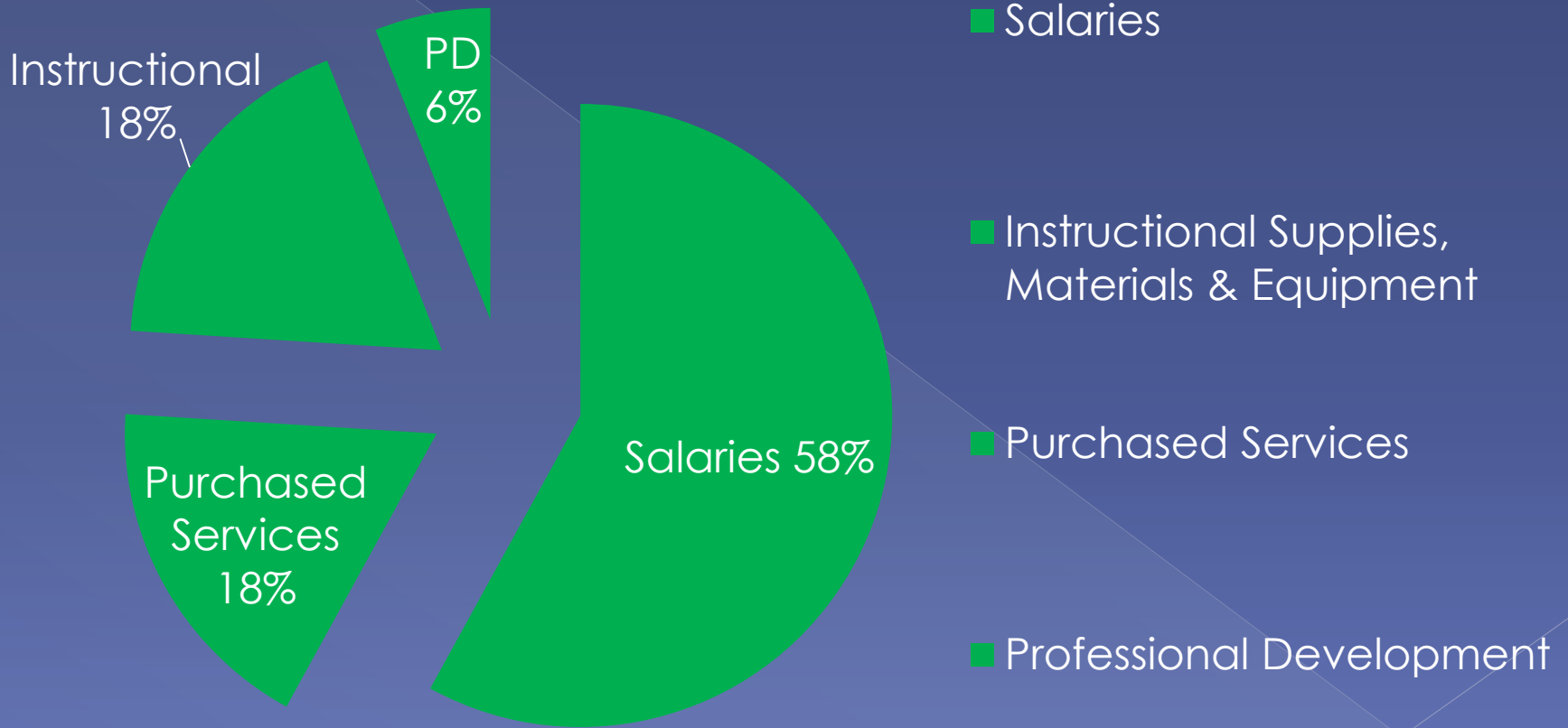
Instructional Materials, Supplies & Equipment

- ⦿ Instructional Supplies
- ⦿ Curriculum
- ⦿ Software Programs
- ⦿ Specialized Services (braille transcription)
- ⦿ Computers
- ⦿ Assistive Technology
- ⦿ Classroom Supplies

Professional Development

- ◎ Funded professional development for teachers, aides & support services
 - > Speech Therapists
 - > School Psychologists
 - > Occupational Therapists
 - > Physical Therapists

IDEA VI-B Spending



Monitoring of Funding Spent

- Ohio Department of Education Desk Audits
- Federal Guidelines
- Self-Monitoring Review Process

Questions?

For additional information or questions,
please contact:

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